

## TRAFFORD COUNCIL

**Report to:** Health & Wellbeing Board  
**Date:** 22<sup>nd</sup> September 2015  
**Report for:** Health & Wellbeing Board  
**Report of:** Better Care Fund Programme

### **Report Title**

Progress Report of Better Care Fund for Trafford

### **Purpose**

This is to provide the Health and Wellbeing Board an update of the progress of the Better Care Fund for Trafford and the progress of the schemes.

### **Recommendations**

The Health and Wellbeing Board are asked to note the progress outlined in the attached paper

Contact person for access to background papers and further information:

Name: Julie Crossley, Associate Director of Commissioning at Trafford CCG.

## **Trafford Better Care Fund Programme.**

### **1. Introduction**

- 1.1 This is an update of the Better Care Fund Programme for Trafford. This comprehensive programme is monitored by a joint Better Care Fund steering group.
- 1.2 All the schemes are focused on the Frail and Older people, with the schemes supporting this cohort of patients to keep their independence and to support individuals remaining in their own homes with services wrapped around them to support them in the community.
- 1.3 This report provides an overall summary of the actual programme and details of the progress which has been made since the last update to this Board.

### **2. The Better Care Steering Group**

2.1 The Better Care Fund Steering Group has recently met to monitor the following:

- Progress of the individual schemes
- Performance of the Programme
- Protecting Social Care
- Section 75

### **3. 0 Progress of individual schemes**

#### **1. Community Nursing**

A commissioning review of Community Nursing has been completed to modernise the existing service. This has resulted in two new separate service specifications for

- A new Community Nursing service and
- A Nurse-led Ambulatory Care Service – the existing treatment room service carried out by the District Nurses.

This new specification will be presented to Pennine Care for them to consider and set out their proposal as to how this will be delivered. The new specification will include new element which address the prevention agenda. The service will be monitored against a new set of Key Performance Indicators

#### **2. End of Life**

A review of the current services which support end of life care across Trafford is being completed. This will identify value for money, quality of care and any service gaps. Following this baseline assessment decisions will be made as to any changes in the commission of service.

### **3 Intermediate Care**

Trafford CCG is working collaboratively with Trafford Council to expand the number of intermediate Care beds to 18 at Ascot House. The new facility is currently being registered with CQC and should be operational in October. The new clinical model will include primary care; nursing and therapist based which will support a 7 day service.

### **4. Primary Care Offer to Nursing and Residential Homes**

A dedicated primary care service is to be procured by the CCG to provide a quality and consistent service to all residents of nursing and residential homes. This will have proactive and reactive elements to reduce inappropriate hospital admissions.

### **5. Falls service**

In Trafford there are community and acute falls service across Trafford. These services have limited capacity and the pathways are not always used in a consistent way. The first phase of the falls review has been undertaken by the multidisciplinary steering group who have recommended the introduction of a single point of access.

This will receive access and monitor all referrals for all services. It has been agreed that the Trafford Care Co-ordination Centre will perform this task. This will be part of the early implementation of this new centre in Trafford. This will capture all the data relating to the need and services to identify the actual capacity required and the appropriate service model required.

### **6. Introduction of integrated care teams**

As part of delivering the neighbourhood model, Pennine and the Council are continuing to implement the new integrated care. Following the introduction of the new management structure across the 4 neighbourhoods, the staff consultation is current being progressed. This will ensure each locality across Trafford has the community service with a workforce with the appropriate experience and skills to support the needs of the population of Trafford.

## **4.0 Performance of the Programme**

### **4.1 Better Care Fund Overarching Key Performance Indicators (KPI's) – Performance Update (September 2015)**

- **Non elective admissions**

This indicator reports the total number of Non Elective admissions into hospital. It is reported quarterly.

The baseline position for this indicator is taken from the period January – December 2014 representing **23,982 Non Elective admissions**

The plans and actuals for January – December 2015 are as follows;

	Jan – Mar 15	April – June 15	July – Sep 15	October – Dec 15	Total (Jan – Dec 15)
Plan (Quarterly)	5,491	5,758	5,671	6,222	23,142
Plan (Cumulative)	5,491	11,249	16,920	23,142	
Actual (Quarterly)	6,111	5,990			
Actual (Cumulative)	6,111	12,101			

- **Residential Admissions**

This indicator reports the number of permanent admissions of older people to residential and nursing care per 100,000 populations. It is reported quarterly.

The baseline year was 2013 / 14 data from which targets were set for 2014 / 15 and 2015 / 16.

Current update;

	Baseline 13/14	14/15 Target	14/15 Actual	15/16 target	Q1 15/16
Numerator	260	267	213	266	61
Denominator (Population 65+)	38,450	39,007	39,007	39,714	39,714
Rate per 100,000 pop	681.4	684.5	546.1	669.8	153.6

- **Reablement**

This indicator reports the proportion of older people (aged 65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation service. It is reported annually.

The baseline year was 2013 / 14 data from which targets were set for 2014 / 15 and 2015 / 16.

Current update;

	Baseline 13/14	14/15 Target	14/15 Actual	15/16 target
Percentage	85.5%	86%	91%	88%
Numerator	170	172	184	176

Denominator	200	200	201	200

- **Patient / Service User Experience**

This indicator is taken from the Adult Social Care User Experience Survey. It relates to the question “Do care and support services help you have a better quality of life (% responding “Yes”)”. It is reported annually.

The baseline year was 2013 / 14 data from which targets were set for 2014 / 15 and 2015 /16.

Current update;

	Baseline 13/14	14/15 Target	14/15 Actual	15/16 target
Percentage	86.1%	86.5%	84.9%	87%
Numerator	304	307	252	309
Denominator	353	355	299	355

- **Local Metric for Trafford**

This indicator focusses on End of Life care and reports the proportion of deaths at usual place of residence. This indicator is reported quarterly on a rolling year basis. The most recent update covers the period January – December 2014 (Q4 2013 / 14 – Q3 2014 / 15)

The baseline year was 2012 / 13 data from which targets were set for 2014 / 15 and 2015 /16.

Current update;

	Baseline 12/13	14/15 Target	14/15 Actual	15/16 target	Jan – Dec 2014 (Q4 2013 / 14 – Q3 2014 / 15)
Percentage	34%	36%	NA	38%	38.5%
Numerator	634	666	NA	703	691
Denominator	1825	1850	NA	1850	1,797

- **Delayed Transfers of Care**

This indicator reports the total number of delayed transfer of care bed days in year from hospital that are the responsibility of both health and social care. This indicator is reported quarterly.

The baseline position for this indicator was 2013 / 14, from which targets were set for 2014 / 15 and 2015 /16.

Current update;

	<b>Baseline 13/14</b>	<b>14/15 Target</b>	<b>14/15 Actual</b>	<b>15/16 target</b>	<b>15 / 16 Q1</b>
Number of Bed Days delayed in year	<b>5,025</b>	<b>4,824</b>	<b>11,795</b>	<b>4,776</b>	<b>4,075</b>

## **5. Protecting Social Care**

A full review is being completed which is to be presented to the Better Care Fund Steering Group and this will be included in a future update to this Board.

## **6. Section 75**

The section 75 has now been completed and is to be signed off by the CCG and Council. This will then be shared with this Board.

## **7.0 Recommendations**

7.1 The Health & Wellbeing Board are asked to note the contents of the Better Care Fund progress report.